



KWAZULU-NATAL PROVINCE SUKUMA SAKHE & MULTI-SECTORAL HIV & AIDS, STIs and TB MONITORING, EVALUATION AND REPORTING SYSTEM

DISTRICT REPORT

REPORTING QUARTER	APR-JUN XXX		JUL-SEPT XXXX		OCT-DEC XXXX		JAN-MAR XXXX
DISTRICT							
DISTRICT MAYOR							

KWAZULU-NATAL PROVINCE SUKUMA SAKHE & MULTI-SECTORAL HIV & AIDS, STIs and TB MONITORING, EVALUATION AND REPORTING SYSTEM										
QUARTERLY REPORTING TEMPLATE FYXXXX										
DISTRICT/LOCAL MUNICIPALITY/WARD		APR-JUN XXXX		JUL-SEPT XXXX		OCT-DEC XXXX		JAN-MAR XXXX		
REPORTING QUARTER		Strategic Objective 1: Addressing Social & Structural Drivers of HAST Prevention, Care & Support.								
Impact of OSS		ACCOUNTABLE OFFICIAL								
No.	Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXXX	Total		Baseline FYXXXX	Target FYXXXX	
1	Number of households profiled	0	0	0	0	0				
2	Number of households with established gardens	0	0	0	0	0				
3	Number of communal gardens established	0	0	0	0	0				
4	Number of schools with established gardens	0	0	0	0	0				
5	Number of fixed primary health facilities with established gardens	0	0	0	0	0				
6	Number of hospitals with established gardens	0	0	0	0	0				
7	Number of hectares under food production	0	0	0	0	0				
8	Food kilograms produced by the communal gardens	0	0	0	0	0				
9	Number of people referred for ID documents	0	0	0	0	0				
10	Number of people that obtained ID documents	0	0	0	0	0				
11	Number of people referred for birth certificates	0	0	0	0	0				
12	Number of people that obtained birth certificates	0	0	0	0	0				
13	Number of people referred for HAST services	0	0	0	0	0				
14	Number of people that received HAST services	0	0	0	0	0				
15	Number of households connected to a source of electricity supply	0	0	0	0	0				
16	Number of households connected to a piped water supply source	0	0	0	0	0				
17	Number of households connected to sanitation services	0	0	0	0	0				
18	Number of support groups engaged in income generating activities	0	0	0	0	0				
19	Number of people in employment	0	0	0	0	0				
Comments										
Community Mobilisation & Promotion of positive social-cultural norms and values		ACCOUNTABLE OFFICIAL								
	Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXXX	Total		Baseline FYXXXX	Target FYXXXX	
1	Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information	0	0	0	0	0				
2	Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information	0	0	0	0	0				
3	Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information	0	0	0	0	0				
4	Number of miners reached with prevention awareness campaigns including anti-gender based violence information	0	0	0	0	0				
5	Number of PLHIV reached with prevention awareness campaigns including anti-gender based violence information	0	0	0	0	0				
6	Number of young people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information	0	0	0	0	0				
7	Number of children under 15 years reached with prevention awareness campaigns including anti-gender based violence information	0	0	0	0	0				
8	Number of LGBTI reached with prevention awareness campaigns including anti-gender based violence information (Lesbians Gays etc)	0	0	0	0	0				
9	Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information	0	0	0	0	0				
10	Number of prison inmates reached with prevention awareness campaigns including anti-gender based violence information	0	0	0	0	0				
11	Number of farm dwellers reached with prevention awareness campaigns including anti-gender based violence information	0	0	0	0	0				
12	Number of people in informal settlements reached with prevention awareness campaigns including anti-gender based violence information	0	0	0	0	0				
13	Number of substance abuse users & IDUs reached with prevention awareness campaigns including anti-gender based violence information	0	0	0	0	0				
14	Number of people with disabilities reached with prevention awareness campaigns including anti-gender based violence information	0	0	0	0	0				
Comments										

Orphans & Other Vulnerable Children					ACCOUNTABLE OFFICIAL													
	Estimated Number	Apr-Jun XXXX			July-Sept XXXX			OCT-DEC XXXX			Jan-Mar XXXX			Total		Grand Total	Baseline FYXXXX	Target FYXXXX
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female			
1	Number of registered OVC		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2	Number of registered OVC of school going age in school		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
3	Number of OVC of school going age that are not in school		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
4	Number of registered OVC receiving care and support		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
5	Number of registered OVC with access to social grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
6	Number of identified child headed households		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
7	Number of identified child headed households receiving care & support		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
8	Number of identified child headed households with access to social grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
9	Number of OVC in alternative care		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
10	Number of children enrolled in early childhood facilities		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Comments																		
Community Support for Infected & Affected					ACCOUNTABLE OFFICIAL													
	Estimated Number	Apr-Jun XXXX			July-Sept XXXX			OCT-DEC XXXX			Jan-Mar XXXX			Total			Baseline FYXXXX	Target FYXXXX
1	Number of registered community organisations (DSD)	0			0			0			0			0				
2	Number of registered community organisations providing HAST related services to infected & affected (DOH)	0			0			0			0			0				
3		Apr-Jun 2012			July-Sept 2012			Oct-Dec 2012			Jan-Mar 2013			Total		GRAND TOTAL		
4		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female		Baseline FYXXXX	Target FYXXXX
5	Number of clients receiving HAST related services provided by registered community organisations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
6	Number of eligible adults receiving palliative care services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
7	Number of eligible children receiving palliative care services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
8	Number of people receiving psycho-social support			0	0	0	0	0	0	0	0	0	0	0	0	0		
9	Number of people with disabilities receiving care and support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Life Skills					ACCOUNTABLE OFFICIAL													
	Estimated Number	Apr-Jun XXXX			July-Sept XXXX			OCT-DEC XXXX			Jan-Mar XXXX			Total			Baseline FYXXXX	Target FYXXXX
1	Number of learners reached with life-skills focussed campaigns	0			0			0			0			0				
2	Number of learners pregnant	0			0			0			0			0				
Comments																		

Workplace Programmes				ACCOUNTABLE OFFICIAL				Baseline FYXXXX	Target FYXXXX
	Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXXX	Total			
1	Number of employers' organisations with workplace HAST policies	0	0	0	0	0			
2	Number of employees reached with prevention awareness information	0	0	0	0	0			
3	Number of employee wellness testing sessions held in the workplace	0	0	0	0	0			
4	Number of employees pre-test counselled during wellness testing sessions	0	0	0	0	0			
5	Number of employees testing for HIV	0	0	0	0	0			
6	Number of employees testing positive for HIV	0	0	0	0	0			
7	Number of employees disclosing their HIV + status	0	0	0	0	0			
8	Number of employees in need of psycho-social support receiving counselling	0	0	0	0	0			
9	Number of employees screened for TB	0	0	0	0	0			
10	Number of employees referred for clinical TB testing	0	0	0	0	0			
11	Number of male condoms distributed in the workplace	0	0	0	0	0			
12	Number of female condoms distributed in the workplace	0	0	0	0	0			
13	Number of employees registered on aid to AIDs programme via their respective medical aids	0	0	0	0	0			
Comments									

KWAZULU-NATAL PROVINCE SUKUMA SAKHE & MULTI-SECTORAL HIV & AIDS, STIs and TB MONITORING, EVALUATION AND REPORTING SYSTEM										
QUARTERLY REPORTING TEMPLATE FYXXXX										
DISTRICT/LOCAL MUNICIPALITY/WARD										
REPORTING QUARTER		APR-JUN XXXX		JUL-SEPT XXXX		OCT-DEC XXXX		JAN-MAR XXXX		
Strategic Objective 2: Prevention of HIV, STIs and TB Infection										
Contraceptives Access				ACCOUNTING OFFICIAL						
No		Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXXX	Total		Baseline FYXXXX	Target FYXXXX
1	Number of family planning acceptors aged 18 years and older	0								
2	Number of family planning acceptors under 18 years	0								
3	Couple year protection rate	0.00%	0%	0.00%	0	0.00%				
Comments										
PMTCT			ACCOUNTING OFFICIAL							
		Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXXX	Total		Baseline FYXXXX	Target FYXXXX
1	Number of infants born to HIV positive women	0	0	0	0	0	0			
2	Number of infants baby PCR test done around six weeks	0	0	0	0	0	0			
3	Number of infants baby PCR tested positive around 6 weeks	0	0	0	0	0	0			
4	Baby PCR tested positive at around 6 weeks rate	0.00%	0.00%	0.00%	0	0.00%				
5	Baby HIV anti-body test at 18 months	0	0	0	0	0	0			
6	Baby HIV anti-body test positive at 18 months	0	0	0	0	0	0			
7	Baby HIV antibody test positive at 18 months rate	0.00%	0.00%	0.00%	0	0.00%				
8	Number of ANC clients first visit	0	0	0	0	0	0			
9	ANC booking before 20 weeks	0	0	0	0	0	0			
10	ANC booking before 20 weeks rate	0.00%	0.00%	0.00%	0	0.00%				
11	Number of ANC clients first visit test positive	0	0	0	0	0	0			
12	ANC clients first visit positive rate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
13	Number of ANC clients first visit know HIV positive (not on HAART)	0	0	0	0	0	0			
14	Number of ANC clients retest positive at 32 weeks or later	0	0	0	0	0	0			
15	Number of ANC clients initiated on AZT	0	0	0	0	0	0			
16	ANC clients initiated on AZT rate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
17	Number of ANC clients already on HAART	0	0	0	0	0	0			
18	Number of ANC clients eligible for HAART	0	0	0	0	0	0			
19	Number of eligible ANC clients initiated on HAART	0	0	0	0	0	0			
20	ANC clients initiated on HAART rate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
Comments										

Male Medical Circumcision					ACCOUNTING OFFICIAL																
		Estimated Number	Apr-Jun XXXX			July-Sept XXXX			OCT-DEC XXXX			Jan-Mar XXXX			Total				Baseline FYXXXX	Target FYXXXX	
1	Number of males aged 15-49 undergoing male medical circumcision		0			0			0			0			0						
Comments																					
Maternal Child & Women' s Health										ACCOUNTING OFFICIAL											
		Estimated Number	Apr-Jun XXXX			July-Sept XXXX			OCT-DEC XXXX			Jan-Mar XXXX			Total				Baseline FYXXXX	Target FYXXXX	
1	Number of deliveries at public health facilities		0			0			0			0			0						
2	Number of deliveries less than 18 years at public health facilities		0			0			0			0			0		0				
3	Number of maternal deaths at public health facilities	0	0			0			0			0			0		0				
4	Number of infants deaths at public health facilities	0	0			0			0			0			0		0				
Comments																					
Sexually Transmitted Infections										ACCOUNTING OFFICIAL											
		Estimated Number	Apr-Jun XXXX			July-Sept XXXX			OCT-DEC XXXX			Jan-Mar XXXX			Total		GRAND TOTAL	Baseline FYXXXX	Target FYXXXX		
			Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female					
1	Number of new STI episodes treated		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
2	Number of new STI partners treated		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
3	STI partner treatment rate		0.00%			0.00%			0.00%			0			0.00%						
Comments																					
HCT & TB Screening										ACCOUNTING OFFICIAL											
		Estimated Number	Apr-Jun XXXX			July-Sept XXXX			OCT-DEC XXXX			Jan-Mar XXXX			Total		GRAND TOTAL	Baseline FYXXXX	Target FYXXXX		
			Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female					
1	Number of new HIV tests carried out		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
2	Number of new HIV positive cases		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
3	Number of HCT clients screened for TB		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
4	Number of TBHIV + cases obtained		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				

TB Treatment									ACCOUNTING OFFICIAL												
		Estimated Number	Apr-Jun XXXX			July-Sept XXXX			OCT-DEC XXXX			Jan-Mar XXXX			Total		GRAND TOTAL	Baseline FYXXXX	Target FYXXXX		
			Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female					
1	Number of people screened for TB		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
2	Number of TB positive people		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
3	Number of TB patients completing treatment		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
4	Number of people who defaulted from treatment		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Comments																					
Condoms Distribution									ACCOUNTING OFFICIAL												
		Estimated Number	Apr-Jun XXXX			July-Sept XXXX			OCT-DEC XXXX			Jan-Mar XXXX			Total			Baseline FYXXXX	Target FYXXXX		
1	Number of male condoms distributed (PUBLIC HEALTH FACILITY)		0			0			0			0			0						
2	Number of male condoms distributed by non-traditional/non-health facilities		0			0			0			0			0						
3	Total number of male condoms distributed		0			0			0			0			0						
4	Male condoms distribution rate		0			0			0			0			0						
5	Number of female condoms distributed		0			0			0			0			0						
Comments																					
1ST QUARTER																					
Prevention of HIV Transmission from Occupational Exposure, Sexual Violence									ACCOUNTING OFFICIAL												
		Estimated Number	Apr-Jun XXXX			July-Sept XXXX			OCT-DEC XXXX			Jan-Mar XXXX			Total		Grand Total	Baseline FYXXXX	Target FYXXXX		
			Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female					
1	Number of accidentally exposed workers who receive PEP		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
2	Number of new sexual assault cases		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
3	Number of new sexual assault cases given ARV prophylaxis		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
4	Number of new sexual assault cases who test HIV+ prior to PEP		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
5	Number of sexual assault cases reported after 72 hours		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
6	Children under 12 years sexually assaulted rate		0.00%			0.00%			0.00%			0.00%			0.00%		0	0			
Comments																					

KWAZULU-NATAL PROVINCE SUKUMA SAKHE & MULTI-SECTORAL HIV & AIDS, STIs and TB MONITORING, EVALUATION AND REPORTING SYSTEM																			
QUARTERLY REPORTING TEMPLATE FY XXXX																			
DISTRICT/LOCAL MUNICIPALITY/WARD																			
REPORTING QUARTER		Apr-Jun XXXX		July-Sept XXXX		OCT-DEC XXXX		Jan-Mar XXXX											
Strategic Objective 3: Sustaining Health & Wellness																			
Comprehensive ART Services & Adherence Monitoring										ACCOUNTING OFFICIAL									
	Estimated Number	Apr-Jun XXXX			July-Sept XXXX			OCT-DEC XXXX			Jan-Mar XXXX			Total		GRAND TOTAL	Baseline FYXXXX	Target FYXXXX	
No.		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female				
1	Number of children receiving ART			0	0	0	0	0	0	0	0	0	0	0	0	0			
2	Number of adults receiving ART			0	0	0	0	0	0	0	0	0	0	0	0	0			
3	Number of ART patients de-registered due to loss of follow up			0	0	0	0	0	0	0	0	0	0	0	0	0			
4	Number of ART patients de-registered due to death			0	0	0	0	0	0	0	0	0	0	0	0	0			
Comments																			
										ACCOUNTABLE OFFICIAL									
	Estimated Number	Apr-Jun XXXX			July-Sept XXXX			OCT-DEC XXXX			Jan-Mar XXXX			Total		GRAND TOTAL	Baseline FYXXXX	Target FYXXXX	
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female				
1	Number of TB patients with DOTS supporters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
2	Number of TB/HIV patients started on CPT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Comments																			

KWAZULU-NATAL PROVINCE SUKUMA SAKHE & MULTI-SECTORAL HIV & AIDS, STIs and TB MONITORING, EVALUATION AND REPORTING SYSTEM										
QUARTERLY REPORTING TEMPLATE FY XXXX										
DISTRICT/LOCAL MUNICIPALITY/WARD										
REPORTING QUARTER		APR-JUN XXXX		JUL-SEPT XXXX		OCT-DEC XXXX		JAN-MAR XXXX		
Strategic Objective 4: Ensuring Protection of Human Rights & Improving Access to Justice										
Capacity Development					ACCOUNTABLE OFFICIAL					
No		Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-MarXXXX	Total		Baseline FYXXXX	Target FYXXXX
1	Number of PLHIV & other marginalised groups trained on human & legal rights		0	0	0	0	0			
Comments										
Orientation on Policy Framework & Legislation					ACCOUNTABLE OFFICIAL					
		Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-MarXXXX	Total		Baseline FYXXXX	Target FYXXXX
1	Number of stakeholders trained on policy framework and legislation relating to HAST, gender & human rights		0	0	0	0	0	0		
Comments										
Public Awareness Campaigns on Human & Legal Rights										
		Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-MarXXXX	Total		Baseline FYXXXX	Target FYXXXX
1	Number of people reached with awareness campaigns on human & legal rights		0	0	0	0	0			
Comments										
PLHIV & Other Groups Representation					ACCOUNTABLE OFFICIAL					
		Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-MarXXXX	Total		Baseline FYXXXX	Target FYXXXX
1	Number of coordination structures with representation of PLHIV& other marginalised groups	0	0	0	0	0				
Comments										
Access to Justice					ACCOUNTABLE OFFICIAL					
		Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-MarXXXX	Total		Baseline FYXXXX	Target FYXXXX
1	Number of gender based cases reported to the police		0	0	0	0	0			
2	Number of gender based cases reported to police resulting into conviction		0	0	0	0	0			
3	Number of rights violations cases reported to the police		0	0	0	0	0			
4	Number of rights violations cases reported to the police resulting in conviction		0	0	0	0	0			
Comments										

KWAZULU-NATAL PROVINCE SUKUMA SAKHE & MULTI-SECTORAL HIV & AIDS, STIs and TB MONITORING, EVALUATION AND REPORTING SYSTEM										
QUARTERLY REPORTING TEMPLATE FY XXXX										
DISTRICT/LOCAL MUNICIPALITY/WARD										
REPORTING QUARTER		APR-JUN XXXX		JUL-SEPT XXXX		OCT-DEC XXXX		JAN-MAR XXXXX		
Strategic Objective 5: Coordination, Monitoring & Evaluation										
Coordination, Monitoring, Evaluation & Reporting				ACCOUNTABLE OFFICIAL						
No		Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXXX	Total		Baseline FYXXXX	Target FYXXXX
1	DAC meeting held as scheduled (enter 1 for yes and 0 for no)	0	0	0	0	0	0			
2	At least 70% of designated DAC members attended meeting (enter 1 for yes and 0 for no)	0	0	0	0	0	0			
3	DAC meeting chaired by designated chairpersons (enter 1 for yes and 0 for no)	0	0	0	0	0	0			
4	DAC submitted quarterly report to PCA secretariat(enter yes for 1 and 0 for no)	0	0	0	0	0	0			
5	DAC submitted minutes of meeting to PCA secretariat(enter yes for 1 and 0 for no)	0	0	0	0	0	0			
6	DAC submitted minutes of LAC meeting to PCA secretariat(enter yes for 1 and 0 for no)	0	0	0	0	0	0			
7	Number of LACs holding meetings as scheduled	0	0	0	0	0	0			
8	Number of LAC meetings in which at least 70% of designated members attended meeting	0	0	0	0	0	0			
9	Number of LAC meeting chaired by designated chairpersons	0	0	0	0	0	0			
10	Number of LAC submitting quarterly report to DAC in a timely manner	0	0	0	0	0	0			
11	Number of LAC submitting minutes of meeting to DAC	0	0	0	0	0	0			
12	Number of WACs holding meetings as scheduled	0	0	0	0	0	0			
13	Number of WAC meetings in which at least 70% of designated members attended	0	0	0	0	0	0			
14	Number of WACs meeting chaired by designated chairpersons	0	0	0	0	0	0			
15	Number of WACs submitting quarterly report to LAC secretariat in a timely manner	0	0	0	0	0	0			
16	Number of WACs submitting minutes of meeting to LAC secretariat	0	0	0	0	0	0			
17	Number of functional war rooms	0	0	0	0	0	0			
Comments										
Research				ACCOUNTABLE OFFICIAL						
		Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXXX	Total		Baseline FYXXXX	Target FYXXXX
1	Number of research projects initiated	0	0	0	0	0	0			
2	Number of research projects completed	0	0	0	0	0	0			
3	Number of research projects whose findings are disseminated	0	0	0	0	0	0			
Comments										